

Female Facility Upgrade -- No. 450305

Category **Public Safety**
 Agency **Fire/Rescue Service**
 Planning Area **Countywide**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

January 5, 2004
 10-11 (03 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	170	0	120	50	23	27	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	943	0	667	276	126	150	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,113	0	787	326	149	177	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,113	0	787	326	149	177	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				29	4	5	5	5	5	5	5
Energy				12	2	2	2	2	2	2	2
Net Impact				41	6	7	7	7	7	7	7

DESCRIPTION

Many fire/rescue stations in use today were built before females were members of the fire/rescue service. While many stations have been successfully retrofitted to accommodate bath and locker facilities for females, some continue to lack adequate female facilities. The MCFRS is actively recruiting female members and expects the percentage of the female workforce to continue to increase, as it has over the past few years. These facility upgrades are required to accommodate today's workforce.

Service Area

Countywide

Plans and Studies

In conjunction with the Division of Capital Development, Peck, Peck & Associates have been contracted to do a preliminary needs assessment for each facility.

STATUS

Ongoing

OTHER

The funds will upgrade the female facilities in the following fire stations:

FY 05 - Gaithersburg #28, Addition/Renovation

FY 06 - Cabin John #10, Addition/Renovation

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		1,113
First Cost Estimate		
Current Scope	FY03	1,113
Last FY's Cost Estimate		1,113
Present Cost Estimate		1,113
Appropriation Request	FY05	149
Appropriation Request Est.	FY06	177
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		787
Expenditures/		
Encumbrances		0
Unencumbered Balance		787
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
 Local Fire and Rescue Departments
 Department of Public Works and Transportation
 Division of Capital Development

MAP

